

EROGACIONES DEVENGADAS POR FINALIDAD, FUNCIÓN Y OBJETO DEL GASTO PARA LA ADMINISTRACIÓN PÚBLICA NO FINANCIERA

IV TRIMESTRE 2025 - Acumulado al 31 de Diciembre de 2025

FINALIDAD Y FUNCIÓN	GASTOS CORRIENTES	GASTOS DE CONSUMO	PERSONAL	BIENES Y SERVICIOS	OTROS GASTOS	RENTAS DE LA PROP.	PREST. SEG.SOC.	IMPUESTOS DIRECTOS	TRANSF. CORRIENTES	GASTOS DE CAPITAL	GASTO TOTAL
ADMINISTRACION GUBERNAMENTAL	479.193.941.905	218.856.880.094	202.465.746.843	16.390.944.119	189.132	-	-	35.199.443	260.301.862.368	2.634.737.454	481.828.679.359
Legislativa	23.043.432.316	22.989.404.219	21.827.149.352	1.162.254.867	-	-	-	185.890	53.842.207	61.790.673	23.105.222.989
Judicial	133.853.096.309	133.840.985.940	131.009.597.238	2.831.199.570	189.132	-	-	12.110.369	-	221.227.749	134.074.324.058
Dirección Superior Ejecutiva	35.545.899.250	33.602.312.005	28.260.462.446	5.341.849.559	-	-	-	21.861.796	1.921.725.449	201.229.291	35.747.128.541
Relaciones Exteriores	254.735.225.759	-	-	-	-	-	-	-	254.735.225.759	2.109.409.857	256.844.635.616
Administración Fiscal	22.963.318.582	19.371.208.241	12.889.567.123	6.481.641.118	-	-	-	1.041.388	3.591.068.953	32.536.784	22.995.855.366
Control de la Gestión Pública	8.925.077.832	8.925.077.832	8.478.970.684	446.107.148	-	-	-	-	-	8.543.100	8.933.620.932
Información y Estadística Básicas	127.891.857	127.891.857	-	127.891.857	-	-	-	-	-	-	127.891.857
SERVICIOS DE DEFENSA Y SEGURIDAD	231.583.066.614	231.581.370.360	223.634.905.312	7.946.465.048	-	(1)	-	1.696.255	-	359.630.131	231.942.696.745
Seguridad Interior	208.046.179.969	208.044.483.714	200.941.545.183	7.102.938.531	-	-	-	1.696.255	-	159.591.724	208.205.771.693
Sistema Penal	23.536.886.645	23.536.886.646	22.693.360.129	843.526.517	-	(1)	-	-	-	200.038.407	23.736.925.052
SERVICIOS SOCIALES	1.597.083.907.073	830.963.913.308	759.146.073.099	71.817.061.404	778.805	-	684.219.743.727	49.350.806	81.850.899.232	12.824.852.157	1.609.908.759.230
Salud	270.194.390.385	262.300.939.529	219.297.656.718	43.002.643.867	638.944	-	-	1.551.032	7.891.899.824	2.229.828.726	272.424.219.111
Promoción y Asistencia Social	51.338.520.581	41.139.511.682	35.955.673.122	5.183.838.560	-	-	-	37.892.346	10.161.116.553	1.602.911.510	52.941.432.091
Seguridad Social	691.003.185.740	6.769.998.024	6.266.150.556	503.728.157	119.311	-	684.219.743.727	9.896.236	3.547.753	37.188.499	691.040.374.239
Educación y Cultura	572.058.385.229	508.648.859.448	486.487.934.860	22.160.924.588	-	-	-	-	63.409.525.781	3.126.147.110	575.184.532.339
Ciencia y Técnica	217.482.212	217.482.212	215.887.410	1.594.802	-	-	-	-	-	-	217.482.212
Trabajo	4.633.085.139	4.248.275.818	3.878.632.604	369.622.664	20.550	-	-	-	384.809.321	9.559.259	4.642.644.398
Vivienda y Urbanismo	7.638.857.787	7.638.846.595	7.044.137.829	594.708.766	-	-	-	11.192	-	5.752.595.156	13.391.452.943
Otros Servicios Urbanos	-	-	-	-	-	-	-	-	-	66.621.897	66.621.897
SERVICIOS ECONOMICOS	152.502.572.027	62.392.640.790	50.733.924.702	11.658.716.088	-	-	-	104.546.149	90.005.385.088	9.626.136.834	162.128.708.861
Energía, Combustibles y Minería	95.833.088.588	7.665.558.060	7.251.137.520	414.420.540	-	-	-	5.720.082	88.161.810.446	61.327.803	95.894.416.391
Comunicaciones	8.231.257.206	8.231.257.206	6.537.195.411	1.694.061.795	-	-	-	-	-	3.169.391	8.234.426.597
Transporte	25.950.983.428	25.950.983.428	23.055.398.119	2.895.585.309	-	-	-	-	-	5.481.989.765	31.432.973.193
Ecología y Medio Ambiente	8.622.560	8.622.560	-	8.622.560	-	-	-	-	-	-	8.622.560
Agricultura	6.651.324.953	6.651.305.766	5.699.560.241	951.745.525	-	-	-	19.187	-	143.427.977	6.794.752.930
Comercio, Turismo y Otros Servicios	6.737.714.714	4.916.762.487	4.469.826.403	446.936.084	-	-	-	-	1.820.952.227	3.861.559.792	10.599.274.506
Seguros y Finanzas	6.412.970.756	6.314.163.876	1.617.293.477	4.696.870.399	-	-	-	98.806.880	-	22.505.281	6.435.476.037
Administración de los Servicios Económicos	2.676.609.822	2.653.987.407	2.103.513.531	550.473.876	-	-	-	-	22.622.415	52.156.825	2.728.766.647
DEUDA PÚBLICA	4.284.066.778	12.644.543	-	12.644.543	-	4.271.422.235	-	-	-	-	4.284.066.778
Servicio de la Deuda Pública	4.284.066.778	12.644.543	-	12.644.543	-	4.271.422.235	-	-	-	-	4.284.066.778
TOTAL	2.464.647.554.397	1.343.807.449.095	1.235.980.649.956	107.825.831.202	967.937	4.271.422.234	684.219.743.727	190.792.653	432.158.146.688	25.445.356.576	2.490.092.910.973