

# EJECUCIÓN PRESUPUESTARIA DE LA ADMINISTRACIÓN PÚBLICA PROVINCIAL

Acumulada a Junio de 2026 -Provisorio-

Base Pagado

| CONCEPTO                                                         | ADM. CENTRAL             | ENTIDADES DESCENTRALIZADAS | INSTITUCIONES DE LA S.S | TOTAL                    |
|------------------------------------------------------------------|--------------------------|----------------------------|-------------------------|--------------------------|
| <b>I) INGRESOS CORRIENTES</b>                                    | <b>1,090,948,413,263</b> | <b>30,736,220,294</b>      | <b>363,625,046,993</b>  | <b>1,485,309,680,549</b> |
| Ingresos Tributarios                                             | 706,601,451,604          | 21,049,638,745             | 50,056,739,775          | 777,707,830,124          |
| Aportes y Contribuciones                                         | 0                        | 2,505,911,378              | 313,269,537,064         | 315,775,448,442          |
| Ingresos No Tributarios                                          | 343,321,047,603          | 7,167,271,284              | 222,029,311             | 350,710,348,198          |
| Venta de Bienes y Servicios de Administraciones Públicas         | 25,776,715,667           | 174,435                    | 76,740,842              | 25,853,630,944           |
| Rentas de la Propiedad                                           | 9,191,962,205            | 13,224,452                 | 0                       | 9,205,186,656            |
| Transferencias Corrientes                                        | 6,057,236,184            | 0                          | 0                       | 6,057,236,184            |
| <b>II) GASTOS CORRIENTES</b>                                     | <b>965,073,180,566</b>   | <b>30,098,590,402</b>      | <b>528,733,734,821</b>  | <b>1,523,905,505,789</b> |
| Gastos de Consumo                                                | 674,338,046,876          | 30,065,499,017             | 112,811,187,913         | 817,214,733,806          |
| Intereses y Otras Rentas de la Propiedad                         | 12,615,316,409           | 0                          | 0                       | 12,615,316,409           |
| Prestaciones de la Seguridad Social                              | 1,827,023,009            | 0                          | 415,916,851,288         | 417,743,874,296          |
| Impuestos Directos                                               | 32,619,952               | 33,091,386                 | 3,793,159               | 69,504,497               |
| Otras Pérdidas                                                   | 0                        | 0                          | 1,902,461               | 1,902,461                |
| Transferencias Corrientes                                        | 276,260,174,321          | 0                          | 0                       | 276,260,174,321          |
| <b>III) RESULTADO ECONÓMICO I-II</b>                             | <b>125,875,232,696</b>   | <b>637,629,891</b>         | <b>-165,108,687,828</b> | <b>-38,595,825,240</b>   |
| <b>IV) RECURSOS DE CAPITAL</b>                                   | <b>1,080,366,231</b>     | <b>2,655,852,740</b>       | <b>0</b>                | <b>3,736,218,971</b>     |
| Transferencias de Capital                                        | 1,051,974,010            | 2,241,203,095              | 0                       | 3,293,177,105            |
| Recuperación de Préstamos de Largo Plazo                         | 28,392,221               | 414,649,644                | 0                       | 443,041,865              |
| <b>V) GASTOS DE CAPITAL</b>                                      | <b>1,368,642,098</b>     | <b>5,957,418,940</b>       | <b>62,161,980</b>       | <b>7,388,223,018</b>     |
| Inversión Real Directa                                           | 1,368,642,098            | 5,916,618,940              | 62,161,980              | 7,347,423,018            |
| Transferencias de Capital                                        | 0                        | 0                          | 0                       | 0                        |
| Inversión Financiera                                             | 0                        | 40,800,000                 | 0                       | 40,800,000               |
| <b>VI) TOTAL DE RECURSOS (I + IV)</b>                            | <b>1,092,028,779,494</b> | <b>33,392,073,033</b>      | <b>363,625,046,993</b>  | <b>1,489,045,899,519</b> |
| <b>VII) TOTAL DE GASTOS (II + V)</b>                             | <b>966,441,822,664</b>   | <b>36,056,009,342</b>      | <b>528,795,896,801</b>  | <b>1,531,293,728,807</b> |
| <b>VIII) TOTAL GASTOS PRIMARIOS</b>                              | <b>953,826,506,255</b>   | <b>36,056,009,342</b>      | <b>528,795,896,801</b>  | <b>1,518,678,412,398</b> |
| <b>IX) RESULTADO FINANCIERO ANTES DE CONTRIBUCIONES (VI-VII)</b> | <b>125,586,956,829</b>   | <b>-2,663,936,309</b>      | <b>-165,170,849,808</b> | <b>-42,247,829,288</b>   |
| <b>X) CONTRIBUCIONES FIGURATIVAS</b>                             | <b>667,003,083</b>       | <b>21,080,589,253</b>      | <b>189,520,000,000</b>  | <b>211,267,592,336</b>   |
| <b>XI) GASTOS FIGURATIVOS</b>                                    | <b>210,667,592,336</b>   | <b>600,000,000</b>         | <b>0</b>                | <b>211,267,592,336</b>   |
| <b>XII) RESULTADO PRIMARIO (VI-VIII+X-XI)</b>                    | <b>-71,798,316,015</b>   | <b>17,816,652,944</b>      | <b>24,349,150,192</b>   | <b>-29,632,512,879</b>   |
| <b>XIII) RESULTADO FINANCIERO (IX+X-XI)</b>                      | <b>-84,413,632,424</b>   | <b>17,816,652,944</b>      | <b>24,349,150,192</b>   | <b>-42,247,829,288</b>   |